## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

**REVISED ANNUAL PROCUREMENT PLAN CY 2024** 

No.15

| Code (PAP)    | Procurement Program/Project | PMO/ End-User                                | Mode of                              | Schedule for Each Procurement Activity Sour |                           |                           |                           | Source      | Estimated Budget (PhP) |            |    | Remarks (Explaining changes from the   |
|---------------|-----------------------------|--|--------------------------------------|---|---------------------------|---------------------------|---------------------------|-------------|------------------------|------------|----|--|
|               |                             |  | Procurement                          | Advertisem<br>ent/Posting<br>of IB/REI      |                           |                           | Contract<br>Signing       | of<br>Funds | Total                  | MOOE       | со | originally Approved APP)   |
| 5020399000    | Training Kits               | Research and<br>Statistics Division<br>(RSD) | NP-53.9 - Small Value<br>Procurement | 4th Quarter<br>of 2024                      | 4th<br>Quarter of<br>2024 | N/A                       | 4th<br>Quarter of<br>2024 | GoP         | 150,000.00             | 150,000.00 |    | To augment funds for the procurement of<br>training kits for the participants and<br>facilitators of the Training on Research<br>Methods (Research Capacity Building IV) |
| 5029903000    | Meals                       | RSD  | Direct Contracting                   | N/A   | N/A                       | 4th<br>Quarter of<br>2024 | 4th<br>Quarter of<br>2024 | GoP         | 350,613.50             | 350,613.50 |    | To augment funds for meals for the<br>Training on Research Methods (Research<br>Capacity Building IV)  |
| MOOE - TOTAL: |                             |  |                                      |   |                           |                           |                           |             | 350,613.50             |            |    |  |

Reviewed by: KYLIE KAUR M. DADO BAC Secretary

Prepared by:

ALYZA DICE A. BAGADIONG BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available: NAJ banol RASETESE. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VAL DEMOSTHENES N. MISTAL Vice Chairperson CRISANTO L. DECENA JESPER R. PAQUITO Member Member Brelle stant-**ROSEWYNDALUZ G. GASCON** LAMA GRACE C. YANG-EO Member Member DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects Suco P. Lattlan JANICE P. CASTELLANO Alternate Vice Chairperson ablyan OMAIMAH E. GANDAMRA CARLA ANGELINE B. UJANO Alternate Member Alternate Member

ALDRICH G. LUNAG

Approved by 2 CHARITO A. ZAMORA